

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	7	2,044,828	1,097,035	15.176
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,480,400	1,082,685	14.978
Special Bridge	68-1135	10	575,594	72,276	1.000
Noxious Weed	2-1318	11	66,150	47,237	0.1654
Public Health	65-204	12	264,303	153,509	2.124
Services for Elderly	12-1680	13	38,373	36,138	0.500
Ambulance	65-6113	14	391,500	297,448	4.115
County Building Fund	19-15,116	15	233,687	72,276	1.000
Home for Aged Maint.	19-2106	16	61,066	2,763	0.039
Employee Benefits	12-16,102	17	1,234,500	1,030,021	14.249
Transportation	12-1680	18	45,785	14,293	0.198
Special Alcohol & Drug		19	3,000		
Solid Waste		19	182,943		
Health Capital Outlay		20	62,471		
Ambulance Equipment		20	27,934		
Special Parks & Recreation		21	5,063		
Emergency 911		21	5,839		
Rawlins County 911		22	265,672		
		22			
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
<b>Totals</b>		XXXXX	6,989,108	3,905,681	54.033
Budget Summary		29			
Budget Summary2					
Neighborhood Revitalization Rebate					
			Nov. 1, 2020 Total Assessed Valuation		72,289,716
					County Clerk's Use Only

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

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Attest: August 31st

Rachel Farley  
County Clerk



2020

Tax Lid Limit (from Computation Tab)

Does the County need to hold an election?

3,905,685

NO

*William Henry*  
*Craig Glos*  
*Alan A. Solter*

Governing Body

## CERTIFICATE (2)

Table of Contents:		Page No.	Budget Authority for Expenditures	2021 Adopted Budget			Vote publication required?
				2020 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Fund	K.S.A.						
Fire District No. 1	19-3610	25	28,485	25,400			Yes
Fire District No. 2	19-3610	26	109,506	106,206			Yes
Fire District No. 3	19-3610	27	59,395	53,776			Yes
Fire District Special Equipment Funds		28					

County	July 1, 2020		Levy Amount 2019	New Improvements	Personal Property 2020	2019	Property w/ changed use	MV Tax	RV Tax	16 / 20 M Tax	CVR Fee	Watercraft Tax
	Estimated Assessed Valuation											
Fire Dist. No. 1 Rawlins	16,080,195			3,215	747,309	1,913,814	0	418	7	395	2	0
	16,080,195	14,049	3,215	747,309	1,913,814	0	418	7	395	2	0	
Fire Dist. No. 2 Rawlins	24,140,928			74,740	778,191	1,108,350	0	2,311	39	822	174	0
	24,140,928	67,710	74,740	778,191	1,108,350	0	2,311	39	822	174	0	
Fire Dist. No. 3 Rawlins Cheyenne	22,378,248			8,899	1,458,545	3,811,937	0	630	13	189	12	0
	2,288,327			-	824,334	1,628,090	0	49	0	0	0	0
	24,666,575	33,203	8,899	2,282,879	5,440,027	0	679	13	189	12	0	

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 3,804,913
2. Other tax entity levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 3,804,913

## 2021 Budget Percentage Adjustments

4. New improvements for 2020 :	+ 608,084	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 3,153,403	
5b. Personal property 2019	- 7,010,927	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6, 7 & 8)	608,084	
10. Total estimated valuation July 1, 2020	72,275,973	
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))	0.0085	
12. Percentage adjustment increase (11 times 3)	+ \$ 32,284	
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$ 68,488	
15. Total Percentage Adjustments	\$ 100,772	

**2021 Revenue Adjustments**

16. Property tax revenues for debt service in 2021 budget:			+	<u>0</u>
Property tax revenues for debt service in 2020 budget:			-	<u>0</u>
Increase property tax revenues spent on debt service				<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:			+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
18. Property tax revenues spent on special assessments in the 2021 budget:			+	<u>          </u>
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	<u>          </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	<u>          </u>
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	<u>          </u>
22. Law enforcement expenses - 2021 budget:		+		<u>          </u>
Law enforcement expenses - 2020 budget:		-		<u>          </u>
CPI adjustment	1.80%			<u>0</u>
Increased law enforcement expenses in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
23. Fire protection expenses - 2021 budget:		+		<u>          </u>
Fire protection expenses - 2020 budget:		-		<u>          </u>
CPI adjustment	1.80%			<u>0</u>
Increased fire protection expense in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
24. Emergency medical expenses - 2021 budget:		+		<u>          </u>
Emergency medical expenses - 2020 budget:		-		<u>          </u>
CPI adjustment	1.80%			<u>0</u>
Increased emergency medical expenses in 2021 budget:			+	<u>0</u>
(Do not include building construction or remodeling costs)				
25. Total Revenue Adjustments				<u>0</u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>				
26. Other tax entity levy - 2021 budget:			+	<u>          </u>
Other tax entity levy - 2021 budget:			+	<u>          </u>
Other tax entity levy - 2021 budget:			+	<u>          </u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision			+	<u>0</u>
28. Total Computed Tax Levy				<u>3,905,685</u>



<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
Motor Vehicle Operating	General Fund	19,743	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	150,000	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	300,000	150,000	150,000	K.S.A. 68-141g
Health	Health Capital Outlay	50,000	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	30,000	-	-	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	207,000	-	-	K.S.A. 19-271
	Total	756,743	157,000	157,000	
	Adjustments*		157,000	157,000	
	Adjusted Totals	756,743	0	0	

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-				-		-
Revenue Bonds:											
none											
Total Revenue Bonds					-				-		-
Other:											
none											
Total Other											
Total Indebtedness					-				-		-



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Caterpillar 938M wheel loader	11/28/2016	48	2.90	195,192	40,139	41,302	-
2016 John Deere 6145M tractor	4/14/2017	36	5.95	93,300	59,702	63,254	-
2016 John Deere 6145M tractor	1/12/2018	36	6.12	93,730	57,834	-	62,326
Caterpillar D6T dozer	4/30/2020	60	3.00	209,947	-	45,843	45,843
Totals					157,675	150,399	108,169

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	454,330	657,387	546,619
Receipts:			
Ad Valorem Tax	1,036,771	1,176,027	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,994	5,190	4,500
Interest and charges on delinquent taxes	21,216	10,000	10,000
Motor Vehicle Tax	70,532	53,372	50,320
Recreational Vehicle Tax	976	741	807
16/20M Vehicle Tax	17,070	12,425	12,387
Commercial Vehicle Registration Fees	-	2,309	2,088
Watercraft Tax	-	-	-
Gross Earnings (Intangible) Tax	12,191	12,454	-
Local Retail Sales Tax	226,109	205,000	205,000
Mineral Production Tax	22,011	8,213	3,600
Local Alcoholic Liquor	1,451	-	-
Neighborhood Revitalization	(39,400)	(37,875)	(35,887)
Licenses, Permits, and Fees:			
Mortgage registration tax	866	-	-
Officer's fees	38,391	38,000	30,000
Cereal malt beverage & Club licenses	100	100	100
Transfer from Motor Vehicle Operating Fund	19,743	8,806	7,000
Antique motor vehicle registration fees	-	600	600
District Court fees and reimbursements	2,986	2,000	2,000
Diversion fees	1,285	500	500
Revitalization application fees	900	500	500
Use of Money and Property:			
Interest on idle funds	141,769	50,000	50,000
Other:			
Dispatcher reimbursement	32,750	33,000	33,000
Prisoner board	62,953	15,000	15,000
Emergency Management	3,242	2,000	3,600
Reimbursements	4,192	2,000	2,000
Oil & Gas Depletion Reserve Trust	207,000	-	25,000
Sale of surplus equipment	-	-	-
Miscellaneous	4,629	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,903,727</b>	<b>1,601,362</b>	<b>423,115</b>
<b>Resources Available:</b>	<b>2,358,057</b>	<b>2,258,749</b>	<b>969,734</b>

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
<b>Resources Available:</b>	2,358,057	2,258,749	969,734
<b>Expenditures:</b>			
County Commission	43,520	47,489	47,489
County Clerk	92,676	97,129	102,803
County Treasurer	113,536	120,000	126,000
County Attorney/Counselor	52,694	62,500	69,600
Register of Deeds	44,107	49,574	51,090
Sheriff	256,079	258,085	258,085
Communications	169,747	182,000	182,000
Unified Court	35,405	40,000	40,000
Courthouse General	176,737	182,935	207,935
Appraiser's Cost	115,751	132,439	134,447
Election	26,606	30,247	60,247
Data Processing	40,974	68,000	79,500
Recycling	41,721	61,400	65,200
Emergency Management	21,305	20,500	27,800
Other Appropriations	469,812	359,832	592,632
<b>Subtotal</b>	1,700,670	1,712,130	2,044,828
<b>Total Expenditures</b>	1,700,670	1,712,130	2,044,828
Unencumbered Cash Balance Dec 31	657,387	546,619	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,940,628	1,987,130	2,044,828
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,044,828
		Tax Required	1,075,094
Del Comp Rate:	2.000%		21,941
Amount of 2020 Ad Valorem Tax			1,097,035
		Mill Levy	15.178

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	41,069	41,989	41,989
Contractual	2,315	5,000	5,000
Commodities	136	500	500
Capital Outlay	-	-	-
<b>Total</b>	<b>43,520</b>	<b>47,489</b>	<b>47,489</b>
<b>County Clerk</b>			
Personal Services	87,732	89,129	91,803
Contractual	2,736	5,000	5,000
Commodities	2,208	3,000	3,000
Capital Outlay	-	-	3,000
<b>Total</b>	<b>92,676</b>	<b>97,129</b>	<b>102,803</b>
<b>County Treasurer</b>			
Personal Services	102,636	105,500	105,500
Contractual	4,801	7,500	7,500
Commodities	5,950	7,000	8,000
Capital Outlay	149	-	5,000
<b>Total</b>	<b>113,536</b>	<b>120,000</b>	<b>126,000</b>
<b>County Attorney/Counselor</b>			
Personal Services	39,175	45,000	47,000
Contractual	13,394	17,000	20,800
Commodities	125	500	300
Capital Outlay	-	-	1,500
<b>Total</b>	<b>52,694</b>	<b>62,500</b>	<b>69,600</b>
<b>Register of Deeds</b>			
Personal Services	41,837	43,874	45,190
Contractual	1,153	3,000	3,000
Commodities	1,117	2,500	2,700
Capital Outlay	-	200	200
Book repair	-	-	-
<b>Total</b>	<b>44,107</b>	<b>49,574</b>	<b>51,090</b>
<b>Sheriff</b>			
Personal Services	172,506	168,085	168,085
Contractual	58,178	35,000	35,000
Commodities	18,318	30,000	30,000
Capital Outlay	7,077	25,000	25,000
<b>Total</b>	<b>256,079</b>	<b>258,085</b>	<b>258,085</b>
<b>Communications</b>			
Personal Services	162,728	160,000	160,000
Contractual	6,049	8,000	8,000
Commodities	970	4,000	4,000
Capital Outlay	-	10,000	10,000
<b>Total</b>	<b>169,747</b>	<b>182,000</b>	<b>182,000</b>
<b>Total - Page 7b</b>	<b>772,359</b>	<b>816,777</b>	<b>837,067</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
<b>Expenditures:</b>			
<b>Unified Court</b>			
Contractual	21,532	22,900	23,300
Commodities	2,530	3,900	2,900
Capital Outlay	7,523	6,000	6,000
District expenses	3,820	7,200	7,800
Total	35,405	40,000	40,000
<b>Courthouse General</b>			
Personal Services	27,863	27,935	27,935
Contractual	134,148	120,000	120,000
Commodities	12,241	10,000	10,000
Capital Outlay	2,485	25,000	50,000
Other	-	-	-
Total	176,737	182,935	207,935
<b>Appraiser's Cost</b>			
Personal Services	106,519	106,575	109,773
Contractual	6,035	15,340	13,900
Commodities	3,197	4,524	4,774
Capital Outlay	-	6,000	6,000
GIS	-	-	-
Total	115,751	132,439	134,447
<b>Election</b>			
Personal Services	9,233	12,247	12,247
Contractual	14,129	15,000	15,000
Commodities	409	3,000	3,000
Capital Outlay	2,835	-	30,000
Total	26,606	30,247	60,247
<b>Data Processing</b>			
Contractual	34,634	47,000	48,500
Commodities	337	1,000	1,000
Capital Outlay	6,003	20,000	30,000
Total	40,974	68,000	79,500
<b>Recycling</b>			
Personal Services	34,468	31,200	35,000
Contractual	4,866	27,650	27,650
Commodities	1,969	1,550	1,550
Capital Outlay	418	1,000	1,000
Total	41,721	61,400	65,200
<b>Emergency Management</b>			
Personal Services	-	-	4,800
Contractual	18,000	19,500	18,000
Commodities	2,202	500	5,000
Capital Outlay	1,103	500	-
Total	21,305	20,500	27,800
Total - Page7c	458,499	535,521	615,129

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Expenditures:			
Other Appropriations			
Airport improvements	-	-	42,300
Airport Trust appropriation	5,000	5,000	5,000
Conservation	22,000	25,000	25,000
Economic Development - Local	-	15,000	40,000
Equipment Reserve	-	-	50,000
Extension Council	119,300	74,300	89,300
Fair	35,000	35,000	35,000
Good Samaritan	-	15,000	15,000
Herndon Museum	2,000	2,000	2,000
Historical Records	18,100	18,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,000	44,000	44,000
Mental Health	14,182	14,182	14,182
Mental Retardation	57,730	57,750	57,750
Options	-	-	500
Public Safety Vehicles	-	40,000	40,000
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	2,000	2,000
Stabilization	-	-	100,000
Other	-	-	-
Transfer to Equipment Reserve Fund	150,000	-	-
Total	469,812	359,832	592,632
Total - Page 7d			
	469,812	359,832	592,632
Total - Page 7b			
	772,359	816,777	837,067
Total - Page 7c			
	458,499	535,521	615,129
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,700,670	1,712,130	2,044,828

## FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fees			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
Del Comp Rate:	2.000%		-
Amount of 2020 Ad Valorem Tax			-
		Mill Levy	0.000

**FUND PAGE - Road**

Adopted Budget

**Road & Bridge**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	367,733	349,591	157,089
Receipts:			
Ad Valorem Tax	996,084	983,419	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,795	50	50
Motor Vehicle Tax	41,426	51,254	42,080
Recreational Vehicle Tax	573	712	674
16/20M Vehicle Tax	10,388	11,932	10,358
Commercial Vehicle Registration Fees	-	2,216	1,747
Watercraft Tax	-	-	-
Special City & County Highway	275,849	256,066	226,690
Intangible tax	1,160	1,000	1,000
Neighborhood Revitalization	(37,874)	(28,751)	(30,319)
Reimbursements	67,808	10,000	10,000
Insurance reimbursements	1,399	-	-
Miscellaneous	1,846	-	-
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,368,454</b>	<b>1,287,898</b>	<b>262,280</b>
<b>Resources Available:</b>	<b>1,736,187</b>	<b>1,637,489</b>	<b>419,369</b>
Expenditures:			
Personal services	573,107	615,400	615,400
Contractual services	199,906	100,000	100,000
Commodities	311,133	400,000	400,000
Capital outlay	2,450	150,000	150,000
Resurfacing project	-	65,000	65,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	300,000	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,386,596</b>	<b>1,480,400</b>	<b>1,480,400</b>
Unencumbered Cash Balance Dec 31	349,591	157,089	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,539,607	1,480,400	1,480,400
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,480,400
		Tax Required	1,061,031
Del Comp Rate:	2.000%		21,654
Amount of 2020 Ad Valorem Tax			1,082,685
		Mill Levy	14.980



**FUND PAGE**

Adopted Budget

**Special Bridge**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	425,721	468,181	502,522
Receipts:			
Ad Valorem Tax	62,074	72,046	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	691	250	250
Motor Vehicle Tax	3,324	3,197	3,083
Recreational Vehicle Tax	46	44	49
16/20 M Vehicle Tax	689	744	759
Commercial Vehicle Registration Fees	-	138	128
Watercraft Tax	-	-	-
Neighborhood Revitalization	(2,364)	(2,078)	(2,027)
Reimbursements	-	200,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,460</b>	<b>274,341</b>	<b>2,242</b>
<b>Resources Available:</b>	<b>490,181</b>	<b>742,522</b>	<b>504,764</b>
Expenditures:			
Bridge Construction	22,000	240,000	575,594
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>22,000</b>	<b>240,000</b>	<b>575,594</b>
Unencumbered Cash Balance Dec 31	468,181	502,522	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	490,875	538,998	575,594
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	575,594
		Tax Required	70,830
Del Comp Rate:	2.000%		1,446
Amount of 2020 Ad Valorem Tax			72,276
		Mill Levy	1.000

**FUND PAGE**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	75,608	47,295	18,873
Receipts:			
Ad Valorem Tax	14,021	37,691	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	598	200	200
Motor Vehicle Tax	4,268	725	1,613
Recreational Vehicle Tax	60	10	26
16/20 M Vehicle Tax	405	169	397
Commercial Vehicle Registration Fees	-	31	67
Watercraft Tax	-	-	-
Neighborhood Revitalization	(536)	(1,098)	(1,318)
Reimbursements	6,725		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,541</b>	<b>37,728</b>	<b>985</b>
<b>Resources Available:</b>	<b>101,149</b>	<b>85,023</b>	<b>19,858</b>
Expenditures:			
Personal services	17,527	15,150	15,150
Contractual services	2,296	1,000	1,000
Commodities	34,031	50,000	50,000
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>53,854</b>	<b>66,150</b>	<b>66,150</b>
Unencumbered Cash Balance Dec 31	47,295	18,873	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	66,150	66,150	66,150
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	66,150
		Tax Required	46,292
Del Comp Rate: 2.000%			945
Amount of 2020 Ad Valorem Tax			47,237
		Mill Levy	0.654

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Public Health**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	2,650	17,112	26,268
Receipts:			
Ad Valorem Tax	151,157	150,439	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,669	128	-
Motor Vehicle Tax	7,801	7,777	6,437
Recreational Vehicle Tax	108	108	103
16/20 M Vehicle Tax	1,795	1,811	1,585
Commercial Vehicle Registration Fees	-	336	267
Watercraft Tax	-	-	-
Neighborhood Revitalization	(5,757)	(4,340)	(3,996)
Grants and reimbursements	171,677	61,500	50,000
Health Equity - Healthy Communities Initiative Grant		33,200	33,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>328,450</b>	<b>250,959</b>	<b>87,596</b>
<b>Resources Available:</b>	<b>331,100</b>	<b>268,071</b>	<b>113,864</b>
Expenditures:			
Personal services	168,810	179,540	202,040
Contractual services	30,523	31,263	31,263
Commodities	64,655	21,000	21,000
Capital outlay	-	10,000	10,000
Reimbursement - employee benefits	-	-	-
Transfer to Health Capital Outlay Fund	50,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>313,988</b>	<b>241,803</b>	<b>264,303</b>
Unencumbered Cash Balance Dec 31	17,112	26,268	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	325,980	241,803	264,303
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	264,303
		Tax Required	150,439
Del Comp Rate:	2.000%		3,070
Amount of 2020 Ad Valorem Tax			153,509
		Mill Levy	2.124

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Services for Elderly	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	1,442	2,597	1,862
Receipts:			
Ad Valorem Tax	31,037	36,023	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	345	100	100
Motor Vehicle Tax	1,662	1,598	1,541
Recreational Vehicle Tax	23	22	25
16/20 M Vehicle Tax	345	372	379
Commercial Vehicle Registration Fees	-	69	64
Watercraft Tax	-	-	-
Neighborhood Revitalization	(1,182)	(1,039)	(1,013)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,230</b>	<b>37,145</b>	<b>1,096</b>
<b>Resources Available:</b>	<b>33,672</b>	<b>39,742</b>	<b>2,958</b>
Expenditures:			
Appropriations	27,075	33,880	34,373
Agency for Aging	4,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>31,075</b>	<b>37,880</b>	<b>38,373</b>
Unencumbered Cash Balance Dec 31	2,597	1,862	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	31,875	38,680	38,373
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	38,373
		Tax Required	35,415
Del Comp Rate: 2.000%			723
Amount of 2020 Ad Valorem Tax			36,138
		Mill Levy	0.500

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Ambulance**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	48,918	49,982	4,471
Receipts:			
Ad Valorem Tax	278,137	244,495	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,922	200	200
Motor Vehicle Tax	12,745	14,313	10,462
Recreational Vehicle Tax	176	199	168
16/20 M Vehicle Tax	3,253	3,332	2,575
Commercial Vehicle Registration Fees	-	619	434
Watercraft Tax	-	-	-
Neighborhood Revitalization	(10,613)	(7,169)	(8,309)
Collections	105,630	90,000	90,000
Miscellaneous	17		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>392,267</b>	<b>345,989</b>	<b>95,530</b>
<b>Resources Available:</b>	<b>441,185</b>	<b>395,971</b>	<b>100,001</b>
Expenditures:			
Personal services	305,898	305,000	305,000
Contractual services	38,277	40,000	40,000
Commodities	12,476	18,500	18,500
Capital outlay	3,744	27,000	27,000
Training and education	808	1,000	1,000
Transfer to Ambulance Equipment Fund	30,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>391,203</b>	<b>391,500</b>	<b>391,500</b>
Unencumbered Cash Balance Dec 31	49,982	4,471	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	392,630	391,500	391,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	391,500
		Tax Required	291,499
Del Comp Rate:	2.000%		5,949
Amount of 2020 Ad Valorem Tax			297,448
		Mill Levy	4.115

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**County Building Fund**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	138,731	146,274	160,615
Receipts:			
Ad Valorem Tax	62,074	72,046	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	690	250	250
Motor Vehicle Tax	3,324	3,197	3,083
Recreational Vehicle Tax	46	44	49
16/20 M Vehicle Tax	690	744	759
Commercial Vehicle Registration Fees	-	138	128
Watercraft Tax	-	-	-
Neighborhood Revitalization	(2,364)	(2,078)	(2,027)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,460</b>	<b>74,341</b>	<b>2,242</b>
<b>Resources Available:</b>	<b>203,191</b>	<b>220,615</b>	<b>162,857</b>
Expenditures:			
Capital outlay and improvements	56,917	60,000	233,687
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>56,917</b>	<b>60,000</b>	<b>233,687</b>
Unencumbered Cash Balance Dec 31	146,274	160,615	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	170,367	217,008	233,687
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	233,687
		Tax Required	70,830
Del Comp Rate:	2.000%		1,446
Amount of 2020 Ad Valorem Tax			72,276
		Mill Levy	1.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Home for Aged Maint.**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	147,692	70,581	58,179
Receipts:			
Ad Valorem Tax	-	2,572	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	80	100	100
Motor Vehicle Tax	731	-	110
Recreational Vehicle Tax	10	-	2
16/20 M Vehicle Tax	36	-	27
Commercial Vehicle Registration Fees	-	-	5
Watercraft Tax	-	-	-
Neighborhood Revitalization	(5)	(74)	(65)
Reimbursements	-		
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>852</b>	<b>2,598</b>	<b>179</b>
<b>Resources Available:</b>	<b>148,544</b>	<b>73,179</b>	<b>58,358</b>
Expenditures:			
Contractual	77,963	15,000	61,066
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>77,963</b>	<b>15,000</b>	<b>61,066</b>
Unencumbered Cash Balance Dec 31	70,581	58,179	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	137,348	84,838	61,066
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	61,066
		Tax Required	2,708
Del Comp Rate:	2.000%		55
Amount of 2020 Ad Valorem Tax			2,763
		Mill Levy	0.038

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	335,139	326,833	199,884
Receipts:			
Ad Valorem Tax	1,013,958	942,449	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,664	4,050	4,050
Motor Vehicle Tax	64,575	52,197	40,327
Recreational Vehicle Tax	896	725	646
16/20 M Vehicle Tax	12,418	12,152	9,927
Commercial Vehicle Registration Fees	-	2,257	1,674
Watercraft Tax	-	-	-
Neighborhood Revitalization	(38,579)	(29,279)	(31,429)
Reimbursements	12,293		
Reimbursement from Health Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,078,225</b>	<b>984,551</b>	<b>25,195</b>
<b>Resources Available:</b>	<b>1,413,364</b>	<b>1,311,384</b>	<b>225,079</b>
Expenditures:			
Health Insurance	717,460	725,000	825,000
Social Security	146,517	147,000	150,000
KPERS	181,641	180,000	195,000
Workers' Compensation	30,706	45,000	50,000
Other Insurance	8,656	12,000	12,000
Unemployment tax	1,551	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,086,531</b>	<b>1,111,500</b>	<b>1,234,500</b>
Unencumbered Cash Balance Dec 31	326,833	199,884	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,218,500	1,218,500	1,234,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,234,500
		Tax Required	1,009,421
Del Comp Rate:	2.000%		20,600
Amount of 2020 Ad Valorem Tax			1,030,021
		Mill Levy	14.251



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Transportation**

	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	15,642	13,233	5,529
Receipts:			
Ad Valorem Tax	9,924	11,608	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	181	-	-
Motor Vehicle Tax	965	510	497
Recreational Vehicle Tax	13	7	8
16/20 M Vehicle Tax	234	119	122
Commercial Vehicle Registration Fees	-	22	21
Watercraft Tax	-	-	-
Neighborhood Revitalization	(380)	(335)	(399)
Grants	27,560	24,000	24,000
Fares and reimbursements	2,999	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,496</b>	<b>37,931</b>	<b>26,249</b>
<b>Resources Available:</b>	<b>57,138</b>	<b>51,164</b>	<b>31,778</b>
Expenditures:			
Personal services	31,005	32,285	32,285
Contractual services	5,899	5,850	6,000
Commodities	3,190	5,000	5,000
Capital outlay	3,811	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>43,905</b>	<b>45,635</b>	<b>45,785</b>
Unencumbered Cash Balance Dec 31	13,233	5,529	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	44,850	45,635	45,785
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,785
		Tax Required	14,007
Del Comp Rate:	2.000%		286
		Amount of 2020 Ad V	14,293
		Mill Levy	0.198

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Special Alcohol &amp; Drug</b>	2019	2020	2021
Unencumbered Cash Balance Jan 1	10,929	3,705	-
Receipts:			
Private club liquor tax	2,776	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,776</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>13,705</b>	<b>6,705</b>	<b>3,000</b>
Expenditures:			
Alcohol and drug abuse programs	10,000	6,705	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,000</b>	<b>6,705</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	3,705	-	-
2019/2020/2021 Budget Authority Amount:	18,851	6,929	3,000

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Solid Waste</b>	2019	2020	2021
Unencumbered Cash Balance Jan 1	256,583	200,449	115,193
Receipts:			
Special assessments	57,306	62,750	62,750
User fees & other	8,103	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>65,409</b>	<b>67,750</b>	<b>67,750</b>
<b>Resources Available:</b>	<b>321,992</b>	<b>268,199</b>	<b>182,943</b>
Expenditures:			
Salaries	36,493	44,000	44,000
Contractual	24,150	35,000	35,000
Commodities	6,457	15,000	15,000
Capital outlay	8,006	7,929	79,168
Tonnage fees	2,290	5,000	5,000
Household hazardous waste	2,845	4,775	4,775
Lease-purchase payment	41,302	41,302	-
		-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>121,543</b>	<b>153,006</b>	<b>182,943</b>
Unencumbered Cash Balance Dec 31	200,449	115,193	-
2019/2020/2021 Budget Authority Amount:	284,997	238,006	182,943

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Health Capital Outlay	2019	2020	2021
Unencumbered Cash Balance Jan 1	12,471	62,471	62,471
Receipts:			
Transfer from Health Fund	50,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,000</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>62,471</b>	<b>62,471</b>	<b>62,471</b>
Expenditures:			
Capital outlay	-	-	62,471
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>62,471</b>
Unencumbered Cash Balance Dec 31	62,471	62,471	-
2019/2020/2021 Budget Authority Amount:	9,269	12,471	62,471

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Ambulance Equipment	2019	2020	2021
Unencumbered Cash Balance Jan 1	20,725	39,459	27,734
Receipts:			
Grants and donations	21,304	200	200
Insurance and other reimbursements	-	-	-
Transfer from Ambulance Fund	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,304</b>	<b>200</b>	<b>200</b>
<b>Resources Available:</b>	<b>72,029</b>	<b>39,659</b>	<b>27,934</b>
Expenditures:			
Capital outlay	32,570	11,925	27,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>32,570</b>	<b>11,925</b>	<b>27,934</b>
Unencumbered Cash Balance Dec 31	39,459	27,734	-
2019/2020/2021 Budget Authority Amount:	42,680	11,925	27,934

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Special Parks &amp; Recreation</b>	2019	2020	2021
Unencumbered Cash Balance Jan 1	3,612	3,563	3,563
Receipts:			
Private Club Liquor tax	1,451	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,451</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>5,063</b>	<b>5,063</b>	<b>5,063</b>
Expenditures:			
Parks and recreation	1,500	1,500	5,063
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,500</b>	<b>1,500</b>	<b>5,063</b>
Unencumbered Cash Balance Dec 31	3,563	3,563	-
2019/2020/2021 Budget Authority Amount:	5,092	5,112	5,063

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Emergency 911</b>	2019	2020	2021
Unencumbered Cash Balance Jan 1	5,805	5,739	5,539
Receipts:			
Interest	306	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>306</b>	<b>300</b>	<b>300</b>
<b>Resources Available:</b>	<b>6,111</b>	<b>6,039</b>	<b>5,839</b>
Expenditures:			
Equipment and services	372	500	5,839
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>372</b>	<b>500</b>	<b>5,839</b>
Unencumbered Cash Balance Dec 31	5,739	5,539	-
2019/2020/2021 Budget Authority Amount:	10,007	5,905	5,839

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rawlins County 911	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	240,181	266,472	205,572
Receipts:			
User fees	53,029	60,000	60,000
Grants and reimbursements	79,570	-	-
Interest	2,941	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>135,540</b>	<b>60,100</b>	<b>60,100</b>
<b>Resources Available:</b>	<b>375,721</b>	<b>326,572</b>	<b>265,672</b>
Expenditures:			
Equipment and services	109,249	121,000	265,672
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>109,249</b>	<b>121,000</b>	<b>265,672</b>
Unencumbered Cash Balance Dec 31	266,472	205,572	-
2019/2020/2021 Budget Authority Amount:	274,868	229,381	265,672

Adopted Budget 0	Prior Yr. Actual 2019	Current Yr. Estimate 2020	Proposed Budget Yr. 2021
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Resources Available:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unencumbered Cash Balance Dec 31	-	-	-
2019/2020/2021 Budget Authority Amount:	-	-	-

(Only the actual budget year for 2019 is to be shown)

## Non-Budgeted Funds - Page 1

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Beg. Bal. 1/1	57,233	323,342	19,640	150,082	48,707	4,549	6,067	77,078	730	3,173
<b>Receipts</b>										
Fees			32,467		4,968	1,242	1,242		257	1,502
Interest					693					
Forfeitures										
Grants and reimbursements				9,401				39,878		
Grant matching funds								4,308		
Appropriations								10,000		
Rent								23,190		
Miscellaneous								977		
Reimbursements										
Sale of surplus equipment								1,580		
Transfers from other funds	-	300,000	-	150,000	-	-	-	-	-	-
Total receipts	-	300,000	32,467	159,401	5,661	1,242	1,242	79,933	257	1,502
<b>Expenditures</b>										
Personal Services			14,700							
Contractual services			2,199					63,814	107	1,353
Commodities			3,181					8,820		
Capital outlay		77,605	3,479	13,834				8,779		
Road improvements										
Other								2,298		
Transfers to other funds	-		19,742	-	-	-	-	-	-	-
Total expenditures	-	77,605	43,301	13,834	-	-	-	83,711	107	1,353
Ending Bal. 12/31	57,233	545,737	8,806	295,649	54,368	5,791	7,309	73,300	880	3,322

(Only the actual budget year for 2019 is to be shown)

## Non-Budgeted Funds - Page 2

	A.S.A.P.	Bi Terrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	VIN Inspections	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Fund
Beg. Bal. 1/1	3,017	4,721	3,009	4,972	2,271	-	43,822	600	5,153	-
<b>Receipts</b>										
Fees				98	260	3,000				
Interest										
Forfeitures										
Grants and reimbursements		14,221								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous										
Reimbursements										
Sale of surplus equipment										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	14,221	-	98	260	3,000	-	-	-	-
<b>Expenditures</b>										
Personal Services										
Contractual services		5,194								
Commodities		1,804					498			
Capital outlay		2,228					7,500			
Road improvements										
Other										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	9,226	-	-	-	-	7,998	-	-	-
Ending Bal. 12/31	3,017	9,716	3,009	5,070	2,531	3,000	35,824	600	5,153	-

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 1

State of Kansas  
County Special District  
2021

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	15,236	15,382	2,265
Ad Valorem Tax	24,814	14,049	XXXXXXXXXXXXXX
Delinquent Tax	308	-	-
Motor Vehicle Tax	810	890	418
Recreational Vehicle Tax	11	9	7
16/20M Vehicle Tax	296	420	395
Watercraft Tax	-	-	-
Miscellaneous			
<b>Total Receipts</b>	<b>26,239</b>	<b>15,368</b>	<b>820</b>
<b>Resources Available:</b>	<b>41,475</b>	<b>30,750</b>	<b>3,085</b>
<b>Expenditures:</b>			
Personal services	6,408	2,000	2,000
Contractual services	4,491	5,000	5,000
Commodities	6,080	5,000	5,000
Capital Outlay	4,114	16,485	16,485
Transfer to Special Equipment Fund	5,000		
<b>Total Expenditures</b>	<b>26,093</b>	<b>28,485</b>	<b>28,485</b>
Unencumbered Cash Balance, Dec 31	15,382	2,265	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	28,485
Tax Required	25,400
Delinquency Computation % Rate	-
Amount of 2020 Ad Valorem Tax	25,400
Mills	1.580

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2019 levy	Allocation for Year 2021		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,049	418	7	395
<b>Total</b>	<b>14,049</b>	<b>418</b>	<b>7</b>	<b>395</b>

County Treas MVT Estimate	418		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			395
MVT Factor:	0.02975		
RVT Factor		0.00050	
		16/20M Factor	0.02812



**Computation to Determine Limit for 2021**

	Amount of Levy
1. Tax Levy Amount in 2020 Budget	+ \$ 14,049
2. Debt Service Levy in 2020 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,049

**2020 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2020:	+	3,215	
5. Increase in Personal Property for 2020:			
5a. Personal Property 2020	+	747,309	
5b. Personal Property 2019	-	1,913,814	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2020		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		3,215	
8. Total Estimated Valuation July 1, 2020		16,080,195	
9. Total Valuation less Valuation Adjustment (8 minus 7)		16,076,980	
10. Factor for Increase (7 divided by 9)		0.00020	
11. Amount of Increase (10 times 3)	+	\$ 3	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,052	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$	14,052	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	253	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	14,305	

If the 2021 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 2

State of Kansas  
County Special District  
2021

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	41,053	37,856	(46)
Ad Valorem Tax	72,486	67,710	xxxxxxxxxxxxxx
Delinquent Tax	612	-	-
Motor Vehicle Tax	2,904	2,829	2,311
Recreational Vehicle Tax	39	41	39
16/20M Vehicle Tax	844	787	822
Commercial Vehicle Registration Fee	-	237	174
Watercraft Tax	-	-	-
Miscellaneous			
<b>Total Receipts</b>	<b>76,885</b>	<b>71,604</b>	<b>3,346</b>
<b>Resources Available:</b>	<b>117,938</b>	<b>109,460</b>	<b>3,300</b>
Expenditures:			
Personal services	23,955	10,000	10,000
Contractual services	6,597	12,000	12,000
Commodities	10,026	11,000	11,000
Capital Outlay	6,102	46,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	33,402	17,480	17,480
<b>Total Expenditures</b>	<b>80,082</b>	<b>109,506</b>	<b>109,506</b>
Unencumbered Cash Balance, Dec 31	37,856	(46)	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,506
Tax Required			106,206
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			106,206
Mills			4.399

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2019 levy	Allocation for Year 2021		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	67,710	2311	39	822
Total	67,710	2,311	39	822

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

2,311  
39  
822

MVT Factor: 0.03413  
RVT Factor 0.00058  
16/20M Factor 0.01214

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Tax Levy Amount in 2020 Budget	+ \$ 67,710
2. Debt Service Levy in 2020 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 67,710

**2020 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2020:	+	74,740	
5. Increase in Personal Property for 2020:			
5a. Personal Property 2020	+	778,191	
5b. Personal Property 2019	-	1,108,350	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2020		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		74,740	
8. Total Estimated Valuation July 1, 2020		24,140,928	
9. Total Valuation less Valuation Adjustment (8 minus 7)		24,066,188	
10. Factor for Increase (7 divided by 9)		0.00311	
11. Amount of Increase (10 times 3)	+	\$ 210	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	67,920	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		67,920	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,219	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	69,139	

If the 2021 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 3

State of Kansas  
County Special District  
2021

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	28,204	29,872	4,738
Ad Valorem Tax	25,484	33,203	xxxxxxxxxxxxxx
Delinquent Tax	446	-	-
Motor Vehicle Tax	933	796	679
Recreational Vehicle Tax	16	15	13
16/20M Vehicle Tax	298	247	189
Watercraft Tax	-	-	-
Reimbursements	-		
Sale of surplus property	-		
Transfer from Special Equipment Fund	-		
Miscellaneous	1,629		
<b>Total Receipts</b>	<b>28,806</b>	<b>34,261</b>	<b>881</b>
<b>Resources Available:</b>	<b>57,010</b>	<b>64,133</b>	<b>5,619</b>
<b>Expenditures:</b>			
Personal services	640	1,500	1,500
Contractual services	5,325	4,000	4,000
Commodities	1,173	1,500	1,500
Capital Outlay	-	23,895	23,895
Transfer to Special Equipment Fund	20,000	28,500	28,500
<b>Total Expenditures</b>	<b>27,138</b>	<b>59,395</b>	<b>59,395</b>
Unencumbered Cash Balance, Dec 31	29,872	4,738	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,395
Tax Required			
			53,776
Delinquency Computation % Rate			
		-	0
Amount of 2020 Ad Valorem Tax			
			53,776
Mills			
			2.180

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2019 levy	Allocation for Year 2021		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,203	679	13	189
<b>Total</b>	<b>33,203</b>	<b>679</b>	<b>13</b>	<b>189</b>

County Treas MVT Estimate  
County Treas RTV Estimate  
County Treas 16/20M Estimate

679

13

189

MVT Factor: 0.02045

RVT Factor

0.00039

16/20M Factor

0.00569

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax Levy Amount in 2020 Budget	+ \$ 33,203
2. Debt Service Levy in 2020 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 33,203

2020 Valuation Information for Valuation Adjustments:

4. New Improvements for 2020:	+	8,899	
5. Increase in Personal Property for 2020:			
5a. Personal Property 2020	+	2,282,879	
5b. Personal Property 2019	-	5,440,027	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2020		0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		8,899	
8. Total Estimated Valuation July 1, 2020		24,666,575	
9. Total Valuation less Valuation Adjustment (8 minus 7)		24,657,676	
10. Factor for Increase (7 divided by 9)		0.00036	
11. Amount of Increase (10 times 3)	+	\$ 12	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	33,215	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		33,215	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	598	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	33,813	

If the 2021 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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**Fire District Special Equipment Funds**

Adopted Budget

	2019 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	39,750	16,775	52,532
Revenues:			
Transfer from Fire Dist. General	5,000	33,402	20,000
Sale of surplus equipment	-	-	-
Grants and reimbursements	-	-	-
Other	-	-	-
	-	-	-
<b>Total Receipts</b>	5,000	33,402	20,000
<b>Resources Available:</b>	44,750	50,177	72,532
Expenditures:			
Capital lease payments	-	-	-
Capital outlay	1,394	46,177	-
Transfer to Fire District General Fund			
<b>Total Expenditures</b>	1,394	46,177	-
Unencumbered Cash Balance, Dec 31	43,356	4,000	72,532

Adopted Budget

	2019 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
<b>Total Receipts</b>	0	0	-
<b>Resources Available:</b>	0	0	-
Expenditures:			
Capital outlay			
<b>Total Expenditures</b>	0	0	-
Unencumbered Cash Balance, Dec 31	0	0	-

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rawlins County**  
will meet on August 31, 2020 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	1,700,670	16.706	1,712,130	16.357	2,044,828	1,097,035	15.178
Bond & Interest							
Road & Bridge	1,386,596	16.043	1,480,400	13.678	1,480,400	1,082,685	14.980
Special Bridge	22,000	1.000	240,000	1.000	575,594	72,276	1.000
Noxious Weed	53,854	0.227	66,150	0.525	66,150	47,237	0.654
Public Health	313,988	2.435	241,803	2.093	264,303	153,509	2.124
Services for Elderly	31,075	0.500	37,880	0.500	38,373	36,138	0.500
Ambulance	391,203	4.480	391,500	3.401	391,500	297,448	4.115
County Building Fund	56,917	1.000	60,000	1.000	233,687	72,276	1.000
Home for Aged Maint.	77,963		15,000	0.036	61,066	2,763	0.038
Employee Benefits	1,086,531	16.338	1,111,500	13.108	1,234,500	1,030,021	14.251
Transportation	43,905	0.160	45,635	0.162	45,785	14,293	0.198
Special Alcohol & Drug	10,000		6,705		3,000		
Solid Waste	121,543		153,006		182,943		
Health Capital Outlay					62,471		
Ambulance Equipment	32,570		11,925		27,934		
Special Parks & Recreation	1,500		1,500		5,063		
Emergency 911	372		500		5,839		
Rawlins County 911	109,249		121,000		265,672		
Non-Budgeted Funds - Page 1	219,911						
Non-Budgeted Funds - Page 2	17,224						
Totals	5,677,071	58.889	5,696,634	51.860	6,989,108	3,905,681	54.038
Less: Transfers	756,743		0		0		
Net Expenditure	4,920,328		5,696,634		6,989,108		
Total Tax Levied	3,708,711		3,804,913		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	62,979,614		73,366,189		72,275,973		

**Outstanding Indebtedness,**

January 1,	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	254,183
Total	254,183

2019
0
0
0
264,471
264,471

2020
0
0
0
157,675
157,675

\*Tax rates are expressed in mills

Rachel Finley  
County Clerk

## NOTICE OF BUDGET HEARING

	Prior Year Actual 2019		Current Yr Estimate 2020		Proposed Budget Year 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2020 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	26,093	1.704	28,485	1.646	28,485	25,400	1.580	16,080,195
Fire District No. 2	80,082	3.074	109,506	3.460	109,506	106,206	4.399	24,140,928
Fire District No. 3	27,138	1.697	59,395	1.326	59,395	53,776	2.180	24,666,575
Fire District Special Equipment Fund	47,571							
Totals	180,884	6.475	197,386	6.432	197,386	185,382	8.159	

\*Tax rates are expressed in mills

Rachel Finley  
County Clerk